

ORDINANCE NO. **5521**

AN ORDINANCE making an appropriation of \$1,850,000 to the Jail Renovation and Construction Fund from a grant from the State Jail Commission; amending Ordinance No. 5232, Section 73, Attachment No. 1, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. An amount of \$1,850,000 is hereby appropriated to the Jail Renovation and Construction Fund from a grant from the State Jail Commission to be used only for reimbursable costs.

SECTION 2. Ordinance No. 5232, Section 73, as amended, is hereby amended to read as follows:

Jail Renovation & Construction Fund \$1,850,000

SECTION 3. The project information sheet attached hereto is adopted to amend and revise the 1981 Capital Improvement Budget and Program, amending Ordinance No. 4232, Section 73, Attachment No. 1, as amended.

INTRODUCED AND READ for the first time this 1st day of June, 1981.

PASSED this 8th day of June, 1981.

KING COUNTY COUNCIL  
KING COUNTY, WASHINGTON

*Paul Rader*  
Chairman

ATTEST:

*Dorothy M. Quinn* DEPUTY  
Clerk of the Council

APPROVED this 17th day of June, 1981.

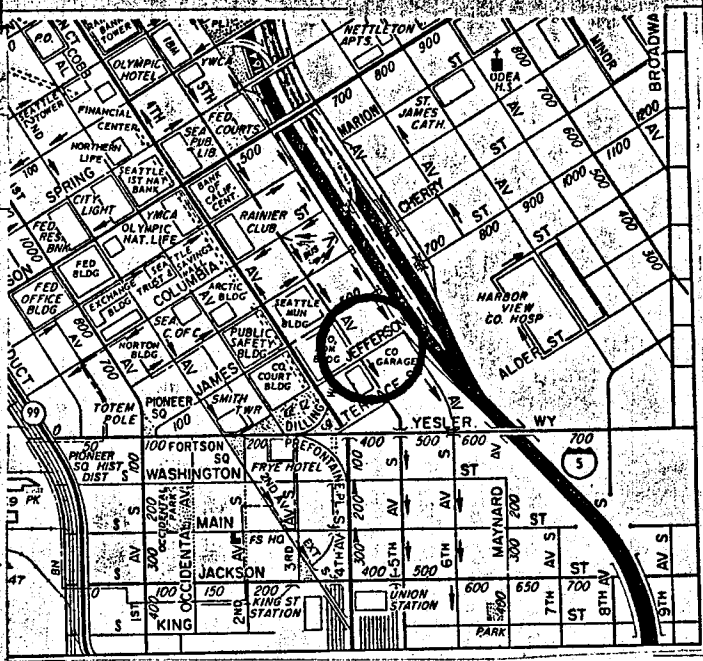
*[Signature]*  
King County Executive

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# Renovation and Construction

Council District: No. 5  
 CIP Planning Area: Seattle

ing County Jail/Correctional Facilities by  
 and constructing a new facility to accomodate  
 See Project Report in the study of improved  
 g County Washington (October, 1978). The  
 be financed by loans from the Current Expense  
 from a future bond issue.



- To Be Abandoned
- To Be Merged
- Total Cost Change
- Site Change
- Revenue Change
- Scope Change
- Schedule Change

### Status:

needed to acquire Design of jail and work education  
 Release facilities. release buildings.  
 the entire 2-block  
 avenues and James and

3880 JAIL RENOV & CONST FUND  
 ARCHITECTURE-388/JAIL  
 DETENTION/CORRECTION  
 FACILITIES  
 JAIL FACILITIES

DEPARTMENT PRIORITY REQUEST 001  
 LOCATION - 5TH&6TH AVE, JAMES&JEFFERSON ST  
 CURRENT PROJECT COST ESTIMATE  
 EXPENDED & APPROPRIATED (INC RECOMMENDED)  
 FUTURE FUNDING REQUIRED TO COMPLETE PROJECT

REVISED MAY 1981

66,887,600  
 9,622,097  
 57,265,503

EXPENDITURES 12-31-79 (A)	EXISTING BUDGET (B)	1981 RECOMMENDED (C)	EXP + BUDGET + RECOMMENDED (A+B+C)	PROGRAM PROJECTIONS - THOUSANDS OF DOLLARS*					OPT/ACCOUNT PROGRAM TOTAL	OPT/ACCOUNT TOTAL
				1982	1983	1984	1985	1986		
373,145	1,343,393	1,850,000	3,566,538						3,566,538	**
	6,055,559		6,055,559						6,055,559	**
373,145	7,398,952	1,850,000	9,622,097						9,622,097	**
D FUND BAL	43,393		43,393						43,393	**
S & PRCPY	1,300,000	1,850,000	3,150,000						3,150,000	**
373,145			373,145						373,145	**
373,145	1,343,393	1,850,000	3,566,638						3,566,638	**
193,393	REVENUE PENDING 0									

5521



CAPITAL IMPROVEMENT PROGRAM